

Boundary Review Working Committee: Agenda

- Welcome/Land Acknowledgement
- Approval of Minutes BRWC Meeting #1
- Business Arising from Minutes
 - New scenario
 - Scenario legacy options
 - Confirm options to bring to Public Meeting #1





Boundary Review Working Committee: Land Acknowledgement

Grand Erie District School Board recognizes Six Nations of the Grand River and Mississaugas of the Credit First Nation, as the longstanding peoples of this territory. We honour, recognize, and respect these communities as well as all First Nations, Metis and Inuit Peoples who reside within the Grand Erie District School Board. We are all stewards of these lands and waters where we now gather, learn and play, and commit to working together in the spirit of Reconciliation.



Boundary Review Working Committee: Previous Minutes

- For approval:
 - Caledonia Boundary Review BRWC Meeting #1
- Minutes will be posted to the website after approval by the BRWC



Boundary Review Working Committee: Information Review

- New joint-use school between Grand Erie and Brant Haldimand Norfolk Catholic DSB will be opening in September 2025.
- Boundary Review process will establish an attendance area boundary for the New Caledonia Elementary School.
- GEDSB new school capacity: 441 students.
- New students within CCPS boundary area are directed to J. L. Mitchener until the new school is constructed.
- Effective September 2024, French Immersion program for grades JK-3 will transfer from CCPS to River Heights School.



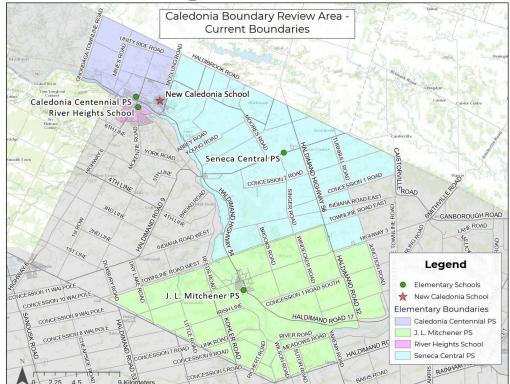
Boundary Review Working Committee: New Caledonia School Boundary Area Discussion

Le

Inspire

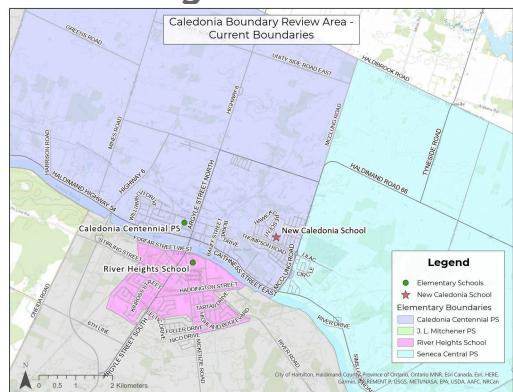
Boundary Review Working Committee:

Information Review





Information Review





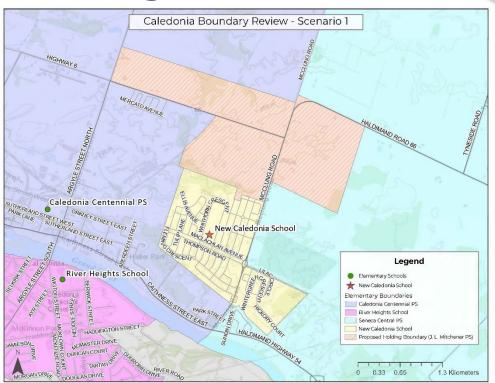
Boundary Review Working Committee: Accommodation Options

- 1. New school boundary only includes the walking zone
- 2. New school boundary includes the walking zone and the area east of McClung Rd and Hwy 54 (Sundin Drive)
 - Transportation required



Accommodation Options

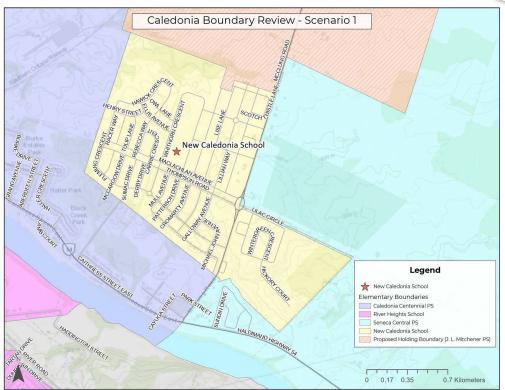
Proposed attendance area for Scenario 1





Accommodation Options

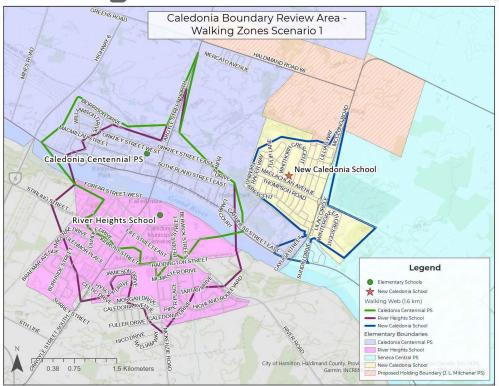
Proposed attendance area for Scenario 1





Accommodation Options

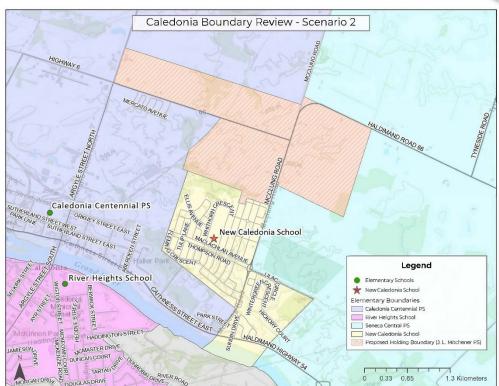
Transportation eligibility for Scenario 1





Accommodation Options

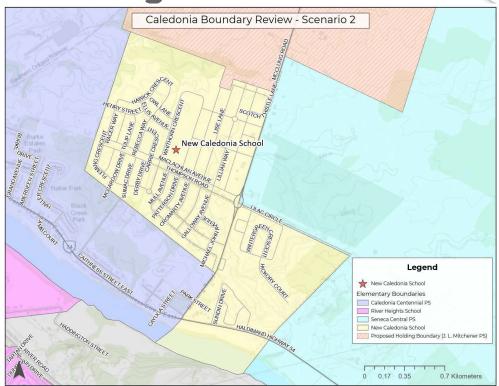
Proposed attendance area for Scenario 2





Accommodation Options

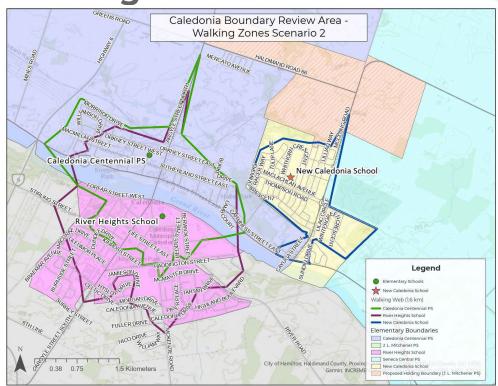
Proposed attendance area for Scenario 2





Accommodation Options

Transportation eligibility for Scenario 2





Boundary Review Working Committee: Accommodation Option 1

Enrolment and Capacity Utilization

| Scenario | 1 | | | | | | | | | | Enrolme | nt | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|---------|------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| Caledonia Centennial PS | 366 | 7 | 558 | 601 | 426 | 192 | 226 | 285 | 339 | 376 | 382 | 401 | 420 | 434 | 461 | 466 | 456 | 461 | 466 |
| J. L. Mitchener PS | 420 | 2 | 346 | 371 | 449 | 380 | 377 | 382 | 409 | 499 | 553 | 617 | 684 | 740 | 915 | 937 | 879 | 915 | 937 |
| River Heights School | 668 | 2 | 623 | 599 | 700 | 708 | 716 | 715 | 711 | 727 | 732 | 743 | 758 | 771 | 772 | 772 | 772 | 772 | 772 |
| Seneca Central PS | 164 | 3 | 180 | 203 | 230 | 191 | 184 | 181 | 170 | 158 | 148 | 139 | 124 | 121 | 120 | 120 | 120 | 120 | 120 |
| New School | 441 | 0 | 0 | 0 | 0 | 393 | 404 | 414 | 434 | 451 | 471 | 465 | 461 | 461 | 465 | 468 | 470 | 470 | 470 |
| Total | 2059 | 14 | 1707 | 1774 | 1805 | 1864 | 1907 | 1977 | 2063 | 2211 | 2286 | 2365 | 2447 | 2527 | 2733 | 2763 | 2697 | 2738 | 2765 |

| Scenario | 1 | | | | | | | | | Capa | city Utili | zation | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|------------|--------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| Caledonia Centennial PS | 366 | 7 | 152% | 164% | 116% | 52% | 62% | 78% | 93% | 103% | 104% | 110% | 115% | 119% | 126% | 127% | 125% | 126% | 127% |
| J. L. Mitchener PS | 420 | 2 | 82% | 88% | 107% | 90% | 90% | 91% | 97% | 119% | 132% | 147% | 163% | 176% | 218% | 223% | 209% | 218% | 223% |
| River Heights School | 668 | 2 | 93% | 90% | 105% | 106% | 107% | 107% | 106% | 109% | 110% | 111% | 113% | 115% | 116% | 116% | 116% | 116% | 116% |
| Seneca Central PS | 164 | 3 | 110% | 124% | 140% | 116% | 112% | 110% | 104% | 96% | 90% | 85% | 76% | 74% | 73% | 73% | 73% | 73% | 73% |
| New School | 441 | 0 | 0% | 0% | 0% | 89% | 92% | 94% | 98% | 102% | 107% | 105% | 105% | 105% | 105% | 106% | 107% | 107% | 107% |
| Total | 2059 | 14 | 106% | 110% | 112% | 91% | 93% | 96% | 100% | 107% | 111% | 115% | 119% | 123% | 133% | 134% | 131% | 133% | 134% |

^{*}Legacy student provisions may impact the enrolment forecasts



Boundary Review Working Committee: Accommodation Option 1A

- New Caledonia School opens with Grades JK-7. Grade 8's remain at their current school.
- Legacy student provisions impact the enrolment forecast for the opening school year 2025.

| | | | | | | | | | | I | Enrolme | nt | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|---------|------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| Caledonia Centennial PS | 366 | 7 | 558 | 601 | 426 | 225 | 226 | 285 | 339 | 376 | 382 | 401 | 420 | 434 | 461 | 466 | 456 | 461 | 466 |
| J. L. Mitchener PS | 420 | 2 | 346 | 371 | 449 | 383 | 377 | 382 | 409 | 499 | 553 | 617 | 684 | 740 | 915 | 937 | 879 | 915 | 937 |
| River Heights School | 668 | 2 | 623 | 599 | 700 | 708 | 716 | 715 | 711 | 727 | 732 | 743 | 758 | 771 | 772 | 772 | 772 | 772 | 772 |
| Seneca Central PS | 164 | 3 | 180 | 203 | 230 | 196 | 184 | 181 | 170 | 158 | 148 | 139 | 124 | 121 | 120 | 120 | 120 | 120 | 120 |
| New School | 441 | 0 | 0 | 0 | 0 | 352 | 404 | 414 | 434 | 451 | 471 | 465 | 461 | 461 | 465 | 468 | 470 | 470 | 470 |
| Total | 2059 | 14 | 1707 | 1774 | 1805 | 1864 | 1907 | 1977 | 2063 | 2211 | 2286 | 2365 | 2447 | 2527 | 2733 | 2763 | 2697 | 2738 | 2765 |

| | | | | | | | | | | Capa | city Utili | zation | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|------------|--------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| Caledonia Centennial PS | 366 | 7 | 152% | 164% | 116% | 61% | 62% | 78% | 93% | 103% | 104% | 110% | 115% | 119% | 126% | 127% | 125% | 126% | 127% |
| J. L. Mitchener PS | 420 | 2 | 82% | 88% | 107% | 91% | 90% | 91% | 97% | 119% | 132% | 147% | 163% | 176% | 218% | 223% | 209% | 218% | 223% |
| River Heights School | 668 | 2 | 93% | 90% | 105% | 106% | 107% | 107% | 106% | 109% | 110% | 111% | 113% | 115% | 116% | 116% | 116% | 116% | 116% |
| Seneca Central PS | 164 | 3 | 110% | 124% | 140% | 120% | 112% | 110% | 104% | 96% | 90% | 85% | 76% | 74% | 73% | 73% | 73% | 73% | 73% |
| New School | 441 | 0 | 0% | 0% | 0% | 80% | 92% | 94% | 98% | 102% | 107% | 105% | 105% | 105% | 105% | 106% | 107% | 107% | 107% |
| Total | 2059 | 14 | 106% | 110% | 112% | 91% | 93% | 96% | 100% | 107% | 111% | 115% | 119% | 123% | 133% | 134% | 131% | 133% | 134% |



Boundary Review Working Committee: Accommodation Option 1B

- New Caledonia School opens with Grades JK-6. In 2026, the new school includes Grades JK-7.
- Legacy student provisions impact the enrolment forecast for 2025 and 2026.

| | | | | | | | | | | I | Enrolme | nt | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|---------|------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| Caledonia Centennial PS | 366 | 7 | 558 | 601 | 426 | 259 | 260 | 285 | 339 | 376 | 382 | 401 | 420 | 434 | 461 | 466 | 456 | 461 | 466 |
| J. L. Mitchener PS | 420 | 2 | 346 | 371 | 449 | 384 | 378 | 382 | 409 | 499 | 553 | 617 | 684 | 740 | 915 | 937 | 879 | 915 | 937 |
| River Heights School | 668 | 2 | 623 | 599 | 700 | 708 | 716 | 715 | 711 | 727 | 732 | 743 | 758 | 771 | 772 | 772 | 772 | 772 | 772 |
| Seneca Central PS | 164 | 3 | 180 | 203 | 230 | 199 | 187 | 181 | 170 | 158 | 148 | 139 | 124 | 121 | 120 | 120 | 120 | 120 | 120 |
| New School | 441 | 0 | 0 | 0 | 0 | 314 | 365 | 414 | 434 | 451 | 471 | 465 | 461 | 461 | 465 | 468 | 470 | 470 | 470 |
| Total | 2059 | 14 | 1707 | 1774 | 1805 | 1864 | 1906 | 1977 | 2063 | 2211 | 2286 | 2365 | 2447 | 2527 | 2733 | 2763 | 2697 | 2738 | 2765 |

| | | | | | | | | | | Capa | acity Utili: | zation | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|--------------|--------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| Caledonia Centennial PS | 366 | 7 | 152% | 164% | 116% | 71% | 71% | 78% | 93% | 103% | 104% | 110% | 115% | 119% | 126% | 127% | 125% | 126% | 127% |
| J. L. Mitchener PS | 420 | 2 | 82% | 88% | 107% | 91% | 90% | 91% | 97% | 119% | 132% | 147% | 163% | 176% | 218% | 223% | 209% | 218% | 223% |
| River Heights School | 668 | 2 | 93% | 90% | 105% | 106% | 107% | 107% | 106% | 109% | 110% | 111% | 113% | 115% | 116% | 116% | 116% | 116% | 116% |
| Seneca Central PS | 164 | 3 | 110% | 124% | 140% | 121% | 114% | 110% | 104% | 96% | 90% | 85% | 76% | 74% | 73% | 73% | 73% | 73% | 73% |
| New School | 441 | 0 | 0% | 0% | 0% | 71% | 83% | 94% | 98% | 102% | 107% | 105% | 105% | 105% | 105% | 106% | 107% | 107% | 107% |
| Total | 2059 | 14 | 106% | 110% | 112% | 91% | 93% | 96% | 100% | 107% | 111% | 115% | 119% | 123% | 133% | 134% | 131% | 133% | 134% |



Boundary Review Working Committee: Accommodation Option 2

Enrolment and Capacity Utilization

| Scenario | 2 | | | | | | | | | | Enrolmer | nt | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|----------|------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
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| River Heights School | 668 | 2 | 623 | 599 | 700 | 708 | 716 | 715 | 711 | 727 | 732 | 743 | 758 | 771 | 772 | 772 | 772 | 772 | 772 |
| Seneca Central PS | 164 | 3 | 180 | 203 | 230 | 166 | 159 | 156 | 148 | 138 | 130 | 121 | 112 | 1111 | 110 | 110 | 110 | 110 | 110 |
| New School | 441 | 0 | 0 | 0 | 0 | 418 | 429 | 439 | 456 | 471 | 489 | 483 | 473 | 471 | 475 | 478 | 480 | 480 | 480 |
| Total | 2059 | 14 | 1707 | 1774 | 1805 | 1864 | 1907 | 1977 | 2063 | 2211 | 2286 | 2365 | 2447 | 2527 | 2733 | 2763 | 2697 | 2738 | 2765 |

| Scenario | 2 | | | | | | | | | Capa | city Utili | zation | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|------------|--------|------|------|------|------|------|------|------|
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| Caledonia Centennial PS | 366 | 7 | 152% | 164% | 116% | 52% | 62% | 78% | 93% | 103% | 104% | 110% | 115% | 119% | 126% | 127% | 125% | 126% | 127% |
| J. L. Mitchener PS | 420 | 2 | 82% | 88% | 107% | 90% | 90% | 91% | 97% | 119% | 132% | 147% | 163% | 176% | 218% | 223% | 209% | 218% | 223% |
| River Heights School | 668 | 2 | 93% | 90% | 105% | 106% | 107% | 107% | 106% | 109% | 110% | 111% | 113% | 115% | 116% | 116% | 116% | 116% | 116% |
| Seneca Central PS | 164 | 3 | 110% | 124% | 140% | 101% | 97% | 95% | 90% | 84% | 79% | 74% | 68% | 68% | 67% | 67% | 67% | 67% | 67% |
| New School | 441 | 0 | 0% | 0% | 0% | 95% | 97% | 100% | 103% | 107% | 111% | 110% | 107% | 107% | 108% | 108% | 109% | 109% | 109% |
| Total | 2059 | 14 | 106% | 110% | 112% | 91% | 93% | 96% | 100% | 107% | 111% | 115% | 119% | 123% | 133% | 134% | 131% | 133% | 134% |

^{*}Legacy student provisions may impact the enrolment forecasts



Boundary Review Working Committee: Accommodation Option 2A

- New Caledonia School opens with Grades JK-7. Grade 8's remain at their current school.
- Legacy student provisions impact the enrolment forecast for the opening school year 2025.

| | | | | | | | 1 | | | | Enrolme | nt | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|---------|------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| Caledonia Centennial PS | 366 | 7 | 558 | 601 | 426 | 225 | 226 | 285 | 339 | 376 | 382 | 401 | 420 | 434 | 461 | 466 | 456 | 461 | 466 |
| J. L. Mitchener PS | 420 | 2 | 346 | 371 | 449 | 383 | 377 | 382 | 409 | 499 | 553 | 617 | 684 | 740 | 915 | 937 | 879 | 915 | 937 |
| River Heights School | 668 | 2 | 623 | 599 | 700 | 709 | 716 | 715 | 711 | 727 | 732 | 743 | 758 | 771 | 772 | 772 | 772 | 772 | 772 |
| Seneca Central PS | 164 | 3 | 180 | 203 | 230 | 171 | 159 | 156 | 148 | 138 | 130 | 121 | 112 | 111 | 110 | 110 | 110 | 110 | 110 |
| New School | 441 | 0 | 0 | 0 | 0 | 376 | 429 | 439 | 456 | 471 | 489 | 483 | 473 | 471 | 475 | 478 | 480 | 480 | 480 |
| Total | 2059 | 14 | 1707 | 1774 | 1805 | 1864 | 1907 | 1977 | 2063 | 2211 | 2286 | 2365 | 2447 | 2527 | 2733 | 2763 | 2697 | 2738 | 2765 |

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|----------|---------------------------------|----------------------------------|--|---|--|--|---|--|--|---|--|---|---|--|---|---|---|---|
| Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| 366 | 7 | 152% | 164% | 116% | 61% | 62% | 78% | 93% | 103% | 104% | 110% | 115% | 119% | 126% | 127% | 125% | 126% | 127% |
| 420 | 2 | 82% | 88% | 107% | 91% | 90% | 91% | 97% | 119% | 132% | 147% | 163% | 176% | 218% | 223% | 209% | 218% | 223% |
| 668 | 2 | 93% | 90% | 105% | 106% | 107% | 107% | 106% | 109% | 110% | 111% | 113% | 115% | 116% | 116% | 116% | 116% | 116% |
| 164 | 3 | 110% | 124% | 140% | 104% | 97% | 95% | 90% | 84% | 79% | 74% | 68% | 68% | 67% | 67% | 67% | 67% | 67% |
| 441 | 0 | 0% | 0% | 0% | 85% | 97% | 100% | 103% | 107% | 111% | 110% | 107% | 107% | 108% | 108% | 109% | 109% | 109% |
| 2059 | 14 | 106% | 110% | 112% | 91% | 93% | 96% | 100% | 107% | 111% | 115% | 119% | 123% | 133% | 134% | 131% | 133% | 134% |
| | 366 420 668 164 441 | 420 2 668 2 164 3 441 0 | 366 7 152% 420 2 82% 668 2 93% 164 3 110% 441 0 0% | 366 7 152% 164% 420 2 82% 88% 668 2 93% 90% 164 3 110% 124% 441 0 0% 0% | 366 7 152% 164% 116% 420 2 82% 88% 107% 668 2 93% 90% 105% 164 3 110% 124% 140% 441 0 0% 0% 0% | 366 7 152% 164% 116% 61% 420 2 82% 88% 107% 91% 668 2 93% 90% 105% 106% 164 3 110% 124% 140% 104% 441 0 0% 0% 0% 85% | 366 7 152% 164% 116% 61% 62% 420 2 82% 88% 107% 91% 90% 668 2 93% 90% 105% 106% 107% 164 3 110% 124% 140% 104% 97% 441 0 0% 0% 0% 85% 97% | 366 7 152% 164% 116% 61% 62% 78% 420 2 82% 88% 107% 91% 90% 91% 668 2 93% 90% 105% 106% 107% 107% 164 3 110% 124% 140% 104% 97% 95% 441 0 0% 0% 85% 97% 100% | 366 7 152% 164% 116% 61% 62% 78% 93% 420 2 82% 88% 107% 91% 90% 91% 97% 668 2 93% 90% 105% 106% 107% 107% 106% 164 3 110% 124% 140% 104% 97% 95% 90% 441 0 0% 0% 85% 97% 100% 103% | Capacity Portables 2022 2023 2024 2025 2026 2027 2028 2029 366 7 152% 164% 116% 61% 62% 78% 93% 103% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 668 2 93% 90% 105% 106% 107% 107% 106% 109% 164 3 110% 124% 140% 104% 97% 95% 90% 84% 441 0 0% 0% 85% 97% 100% 103% 107% | Capacity Portables 2022 2023 2024 2025 2026 2027 2028 2029 2030 366 7 152% 164% 116% 61% 62% 78% 93% 103% 104% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 132% 668 2 93% 90% 105% 106% 107% 107% 106% 109% 110% 164 3 110% 124% 140% 104% 97% 95% 90% 84% 79% 441 0 0% 0% 85% 97% 100% 103% 107% 111% | 366 7 152% 164% 116% 61% 62% 78% 93% 103% 104% 110% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 132% 147% 668 2 93% 90% 105% 106% 107% 106% 109% 110% 111% 164 3 110% 124% 140% 104% 97% 95% 90% 84% 79% 74% 441 0 0% 0% 85% 97% 100% 103% 107% 111% 110% | Capacity Portables 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 366 7 152% 164% 116% 61% 62% 78% 93% 103% 104% 110% 115% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 132% 147% 163% 668 2 93% 90% 105% 106% 107% 106% 109% 110% 111% 113% 164 3 110% 124% 140% 104% 97% 95% 90% 84% 79% 74% 68% 441 0 0% 0% 85% 97% 100% 103% 107% 111% 110% 107% | Capacity Portables 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 366 7 152% 164% 116% 61% 62% 78% 93% 103% 104% 110% 115% 119% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 132% 147% 163% 176% 668 2 93% 90% 105% 106% 107% 106% 109% 110% 111% 113% 115% 164 3 110% 124% 140% 104% 97% 95% 90% 84% 79% 74% 68% 68% 441 0 0% 0% 85% 97% 100% 103% 107% 111% 110% 107% 107% | Capacity Portables 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 366 7 152% 164% 116% 61% 62% 78% 93% 103% 104% 110% 115% 119% 126% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 132% 147% 163% 176% 218% 668 2 93% 90% 105% 106% 107% 106% 109% 110% 111% 113% 115% 116% 164 3 110% 124% 140% 104% 97% 95% 90% 84% 79% 74% 68% 68% 67% 441 0 0% 0% 85% 97% 100% 103% 107% 111% 110% 107% 107% 108% | Capacity Portables 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 366 7 152% 164% 116% 61% 62% 78% 93% 103% 104% 110% 115% 119% 126% 127% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 132% 147% 163% 176% 218% 223% 668 2 93% 90% 105% 106% 107% 106% 109% 110% 111% 113% 115% 116% 116% 164 3 110% 124% 140% 104% 97% 95% 90% 84% 79% 74% 68% 68% 67% 67% 441 0 0% 0% 85% 97% 100% 103% 107% 111% 110% 107% | Capacity Portables 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 366 7 152% 164% 116% 61% 62% 78% 93% 103% 104% 110% 115% 119% 126% 127% 125% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 132% 147% 163% 176% 218% 223% 209% 668 2 93% 90% 105% 107% 107% 106% 109% 110% 111% 113% 115% 116% 116% 116% 164 3 110% 124% 140% 104% 97% 95% 90% 84% 79% 74% 68% 68% 67% 67% 67% 441 0 0% 0% 0% 85% 97% <td>Capacity Portables 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 366 7 152% 164% 116% 61% 62% 78% 93% 103% 104% 110% 115% 119% 126% 127% 125% 126% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 132% 147% 163% 176% 218% 223% 209% 218% 668 2 93% 90% 105% 106% 107% 106% 109% 110% 111% 113% 115% 116%</td> | Capacity Portables 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 366 7 152% 164% 116% 61% 62% 78% 93% 103% 104% 110% 115% 119% 126% 127% 125% 126% 420 2 82% 88% 107% 91% 90% 91% 97% 119% 132% 147% 163% 176% 218% 223% 209% 218% 668 2 93% 90% 105% 106% 107% 106% 109% 110% 111% 113% 115% 116% |



Boundary Review Working Committee: Accommodation Option 2B

- New Caledonia School opens with Grades JK-6. In 2026, the new school includes Grades JK-7.
- Legacy student provisions impact the enrolment forecast for 2025 and 2026.

| | | | | | | | | | | J | Enrolmer | nt | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|----------|------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| Caledonia Centennial PS | 366 | 7 | 558 | 601 | 426 | 259 | 260 | 285 | 339 | 376 | 382 | 401 | 420 | 434 | 461 | 466 | 456 | 461 | 466 |
| J. L. Mitchener PS | 420 | 2 | 346 | 371 | 449 | 384 | 378 | 382 | 409 | 499 | 553 | 617 | 684 | 740 | 915 | 937 | 879 | 915 | 937 |
| River Heights School | 668 | 2 | 623 | 599 | 700 | 709 | 716 | 715 | 711 | 727 | 732 | 743 | 758 | 771 | 772 | 772 | 772 | 772 | 772 |
| Seneca Central PS | 164 | 3 | 180 | 203 | 230 | 175 | 163 | 156 | 148 | 138 | 130 | 121 | 112 | 111 | 110 | 110 | 110 | 110 | 110 |
| New School | 441 | 0 | 0 | 0 | 0 | 337 | 389 | 439 | 456 | 471 | 489 | 483 | 473 | 471 | 475 | 478 | 480 | 480 | 480 |
| Total | 2059 | 14 | 1707 | 1774 | 1805 | 1864 | 1906 | 1977 | 2063 | 2211 | 2286 | 2365 | 2447 | 2527 | 2733 | 2763 | 2697 | 2738 | 2765 |

| | | | | | | | | | | Capa | acity Utiliz | zation | | | | | | | |
|-------------------------|----------|-----------|------|------|------|------|------|------|------|------|--------------|--------|------|------|------|------|------|------|------|
| School | Capacity | Portables | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| Caledonia Centennial PS | 366 | 7 | 152% | 164% | 116% | 71% | 71% | 78% | 93% | 103% | 104% | 110% | 115% | 119% | 126% | 127% | 125% | 126% | 127% |
| J. L. Mitchener PS | 420 | 2 | 82% | 88% | 107% | 91% | 90% | 91% | 97% | 119% | 132% | 147% | 163% | 176% | 218% | 223% | 209% | 218% | 223% |
| River Heights School | 668 | 2 | 93% | 90% | 105% | 106% | 107% | 107% | 106% | 109% | 110% | 111% | 113% | 115% | 116% | 116% | 116% | 116% | 116% |
| Seneca Central PS | 164 | 3 | 110% | 124% | 140% | 107% | 99% | 95% | 90% | 84% | 79% | 74% | 68% | 68% | 67% | 67% | 67% | 67% | 67% |
| New School | 441 | 0 | 0% | 0% | 0% | 76% | 88% | 100% | 103% | 107% | 111% | 110% | 107% | 107% | 108% | 108% | 109% | 109% | 109% |
| Total | 2059 | 14 | 106% | 110% | 112% | 91% | 93% | 96% | 100% | 107% | 111% | 115% | 119% | 123% | 133% | 134% | 131% | 133% | 134% |



Boundary Review Working Committee: Round Table Discussion



Boundary Review Working Committee: Future Meeting Dates: Agenda

- November 6, 2024 Public Meeting #1
 - Boundary Review Background
 - Presentation of preferred accommodation option
 - Collect public feedback
- November 27, 2024 BRWC Meeting #3
 - Review public meeting feedback
 - Discuss accommodation option implementation elements (legacy student options, etc.)



Boundary Review Working Committee: Future Meeting Dates: Agenda

- January 2025 Draft Caledonia Boundary Review Report to EC
- February 10, 2025 Caledonia Boundary Review Report to Finance Committee
- February 24, 2025 Regular Meeting of the Board



Next Meeting: Wednesday, November 27, 2024

Please submit comments and questions to

planning@granderie.ca

Thank you!





Boundary Review Working Committee: Accommodation Option 1A, 1B

- Current student counts
- Option 1A school opens JK-7
- Option 2B school opens JK-6

| Scenario 1A Legacy Students | | | |
|-----------------------------|---------|--|--|
| Home School | 2025 | | |
| Home School | Grade 8 | | |
| Caledonia Centennial PS | 33 | | |
| J. L. Mitchener PS | 3 | | |
| Seneca Central PS | 5 | | |
| River Heights School | 0 | | |
| Total | 41 | | |

| Scenario 1B Legacy Students JK-6 | | | | | | |
|----------------------------------|---------|---------|---------|---------|--|--|
| Home School | 2025 | | 2026 | | | |
| | Grade 7 | Grade 8 | Grade 7 | Grade 8 | | |
| Caledonia Centennial PS | 34 | 33 | | 34 | | |
| J. L. Mitchener PS | 1 | 3 | | 1 | | |
| Seneca Central PS | 3 | 5 | | 3 | | |
| River Heights School | 0 | 0 | | 0 | | |
| Total | 38 | 41 | 0 | 38 | | |



Boundary Review Working Committee: Accommodation Option 2A, 2B

- Current student counts
- Option 2A school opens JK-7
- Option 2B school opens JK-6

| Scenario 2A Legacy Students | | | | |
|-----------------------------|---------|--|--|--|
| Home School | 2025 | | | |
| Home School | Grade 8 | | | |
| Caledonia Centennial PS | 33 | | | |
| J. L. Mitchener PS | 3 | | | |
| Seneca Central PS | 5 | | | |
| River Heights School | 1 | | | |
| Total | 42 | | | |

| Scenario 2B Legacy Students | | | | | |
|-----------------------------|---------|---------|---------|---------|--|
| Home School | 2025 | | 2026 | | |
| | Grade 7 | Grade 8 | Grade 7 | Grade 8 | |
| Caledonia Centennial PS | 34 | 33 | | 34 | |
| J. L. Mitchener PS | 1 | 3 | | 1 | |
| Seneca Central PS | 4 | 5 | | 4 | |
| River Heights School | 0 | 1 | | 0 | |
| Total | 39 | 42 | 0 | 39 | |



Information Review

 Developments in the proposed holding area

